May. 20, 2013 -- Property Transaction Proposal Colorado Parks and Wildlife

Ruby Mountain Ranch (aka the Pike Property) Fee Title Acquisition

Chaffee County

3.13 acres

About 8 miles southeast of Buena Vista

Section 33-1-105 (3)(a), C.R.S. states:

In the event that the [Parks and Wildlife] Commission plans to acquire the fee title to any real property or to acquire an easement for a period to exceed 25 years or at a cost to exceed \$100,000 or to enter into any lease agreement for the use of real property for a period to exceed 25 years or at a cost to exceed \$100,000, or to sell or otherwise dispose of the fee title to any real property which has a market value in excess of \$100,000, the Commission shall first submit a report to the Capital Development Committee [CDC] which outlines the anticipated use of the real property, the maintenance costs related to the property, the current value of the property, any conditions or limitations which may restrict the use of the property, and, in the event real property is acquired, the potential liability to the state which will result from such acquisition. The CDC shall review the reports submitted by the Commission and make recommendations to the Commission concerning the proposed land transaction within 30 days from the day on which the report is received. The Commission shall not complete such transactions without considering the recommendations of the CDC, if such recommendations are timely made.

The required report is attached. CDC staff questions about the report are listed below.

Action Required

Recommend support for the fee title acquisition of the Ruby Mountain Ranch property (\$215,000 CF for 3.13 acres).

CDC Staff Questions

None.

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Capital Development Committee May, 2013—Property Transaction Proposal

Department of Natural Resources Division of Parks and Wildlife

Action Required	Pursuant to C.R.S. 33-1-105(3)(a) and C.R.S. 33-10-107(2) recommend to the Colorado Parks and Wildlife Commission support for the Division of Parks and Wildlife's proposal to acquire fee title to a portion of the Ruby Mountain Ranch property which will provide public access for fishing and boating on the Arkansas River.					
General Information	o n					
Name	Ruby Mountain Ranch (a/k/a the Pike propert	y)			
Number of acres	3.13					
Location	Approximately 8 miles s northeast of Nathrop, on		sta and less than .5 miles 285.			
County	Chaffee					
Costs / Source of l	Funding					
Purchase Price	\$215,000.00	Funding Source*	GOCO Park Purpose			
GOCO	GOCO funds are not app	propriated in the long	bill.			
	Fiscal Year	20	10-11 – GOCO Parks Purpose			
	Grant		G11-2010-5C			
	Grant Amount		\$350,000			
	Remaining		\$129,958			
	Unexpended Balance					
GOCO	GOCO funds are not app	propriated in the long	bill.			
	Fiscal Year	20	11-12 – GOCO Parks Purpose			
	Grant		G12-2011-05C			
	Grant Amount		\$350,000			
	Remaining		\$350,000			
444	Unexpended Balance					
Annual	\$5,000.00	It is anticipated that	at the cost to maintain this site			
Monitoring and		will be fairly e	equivalent to the cost currently			
Operation Costs			maintaining the existing Ruby			
		Mour	ntain Recreation Site (RMRS).			
		Funding for the	operating costs of the property			
		will come fro	om State Park Operations Line			
		Item under the	Parks and Outdoor Recreation			
			Group in the Long Bill.			
		Assistance Grant	es an annual estimated Impact payment to offset property tax naffee County of \$3.50 for this			

		property.
Development Costs	\$65,000.00	Site will need signage, fencing (wire), road lengthening/widening, staging area, campsite(s), picnic site, and boat ramp construction.
		Funding to support the development costs will be submitted through the Executive Branch budget
		request.

*Note: The Division may alter the source of funds for individual acquisitions based on circumstances that arise in the time period prior to closing.

Summary of Proposal

Colorado Parks and Wildlife (CPW) will acquire fee title to the Property, which lies directly adjacent to the Arkansas River and the Ruby Mountain Recreation Site, an area owned by the Bureau of Land Management but leased by CPW since 2000 and managed as part of the Arkansas Headwaters Recreation Area (AHRA). Acquisition of this parcel will provide CPW with additional land and 327 feet of river frontage that will enhance the public recreational use of the RMRS for both whitewater and float fishing. The existing single-lane boat ramp will be expanded to a multi-lane boat ramp designed to alleviate extreme crowding issues experienced during the spring and summer months at the RMRS, which is one of AHRA's most popular upstream recreation sites. The acquisition of this property would also allow for the establishment of one or two additional campsites as well as the establishment of an additional picnic area (RMRS is also AHRA's most popular campground).

The Property being acquired by CPW is a portion of a larger parcel (19.78 acres) purchased by the landowners as individuals in 2000 and then transferred to their LLC in 2008. The Property has historically been used and is currently used for residential purposes.

This property was appraised for CPW at \$200,000. It was also appraised for the landowner at over \$300,000. The Landowner was unwilling to accept a purchase price of \$200,000. Because this parcel is of such importance to the public recreational use of the RMRS for both whitewater and float fishing, the Parks and Wildlife Commission authorized a payment for the purchase price of this parcel of approximately 7% above CPW's appraised value.

<u>Alternative Energy</u>: According to a review of the first map referenced below, the Property lies within a region of known or potential geothermal resources between Buena Vista and Salida. Also, according to a review of the second map referenced below, the Property does not lie within any of the Central Solar Power or Wind Resource Generation Development areas.

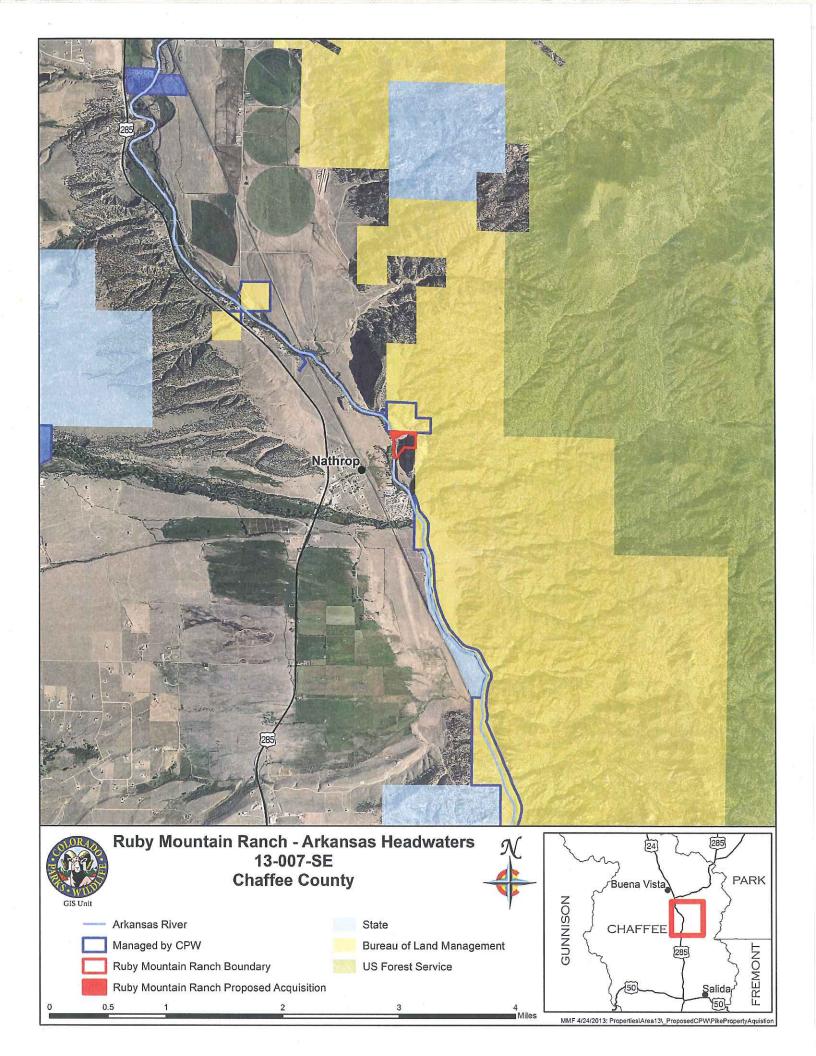
<u>Geothermal Map</u>: November, 2003 US Department of Energy, Office of Energy Efficiency and Renewable Energy, Geothermal Technologies Program.

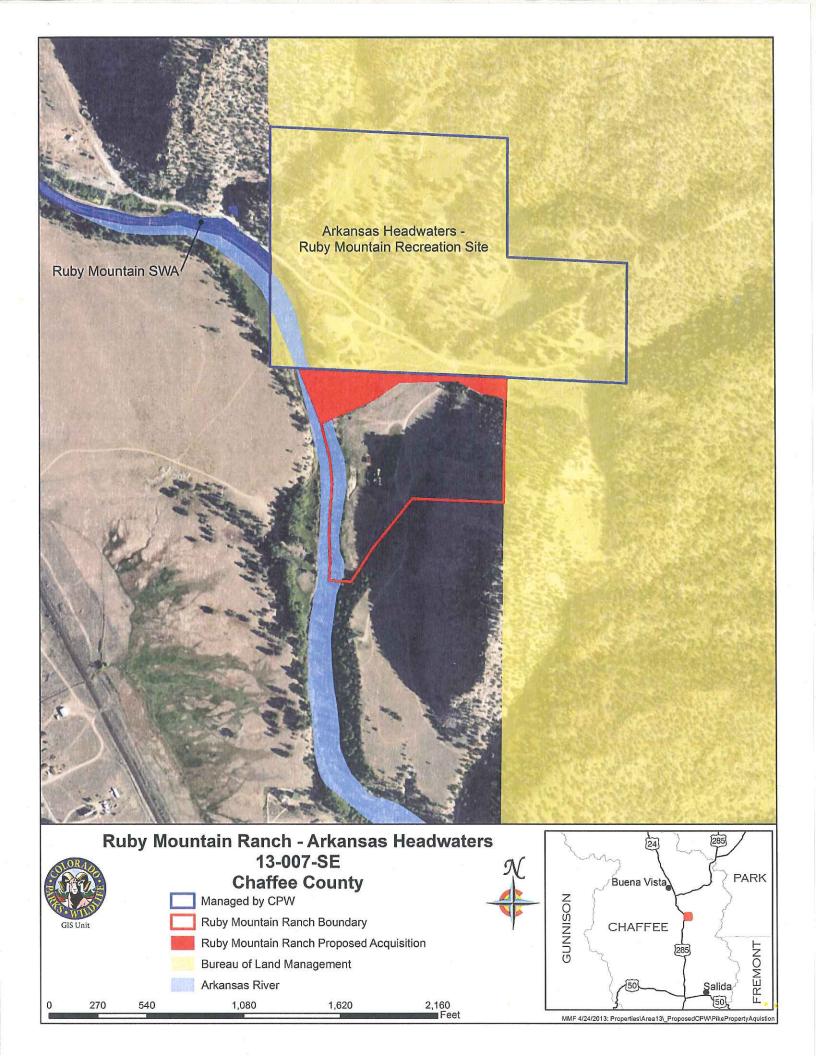
<u>Wind and Solar Map</u>: A map entitled "SB07-91 Renewable Resource Generation Development Areas" from "Renewable Energy Development Structure," a report of the Colorado Governor's Energy Office dated December 2009.

Attachments:

- Map
- Concurrence letters
- Three (3) comparables from appraisal

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BOARD OF COMMISSIONERS

P.O. BOX 699 SALIDA, CO 81201

PHONE (719) 539-2218 FAX (719) 539-7442 WEBSITE www.chaffcecounty.org

April 9, 2013

State Representative Edward Vigil, Chair Capital Development Committee Colorado General Assembly State Capitol Building, Room 029 Denver, CO 80203

Dear State Representative Vigil and members of the Committee:

The Chaffee County Board of Commissioners fully supports the Colorado Parks and Wildlife in acquiring the Jim Pike/Ruby Mountain property as an important addition to the Arkansas Headwaters Recreation Area (AHRA).

The Jim Pike/Ruby Mountain property would be an asset to the AHRA in the following ways:

- Increase the size of the boat ramp to reduce overcrowding.
- Provide more parking for day use visitors.
- Allow improved commercial use during low water.
- Provide an open space buffer between AHRA facilities and private land.
- Provide two new picnic areas.
- Both improve and increase fishing access.

We as commissioners are very aware that the economy of the upper Arkansas River valley is driven by tourism, and during the summer months this means river-based tourism. Local residents as well as visitors from throughout Colorado, the United States and international locations are drawn to the AHRA to enjoy whitewater boating, fishing, wildlife viewing, sightseeing, hiking, bicycling, camping and many more outdoor activities. This property would be a feather in the cap for the newly created Colorado Parks and Wildlife agency and would also improve the recreational opportunities for the residents of Chaffee County, and all other visitors to this remarkable recreation area.

Sincerely,

Dave Potts

Chaffee County Board of Commissioners

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GAIL SCHWARTZ Senate District 5

200 E. Colfax Avenue Denver, Colorado 80203 Capitol: 303-866-4871 FAX: 303-866-4543 Home: 970-925-3013

Email: gail.schwartz.senate@gmail.com

General Assembly State of Colorado Denver

COMMITTEES

Agriculture, Natural Resources, and Energy Chair Local Government Member Capital Development Committee Vice Chair

Senate Majority Caucus Whip

April 10, 2013

State Representative Edward Vigil, Chair Capital Development Committee Colorado General Assembly State Capitol Building, Room 029 Denver, CO 80203

Dear State Representative Vigil and members of the Committee:

It is my pleasure to offer my full support regarding the efforts of Colorado Parks and Wildlife in acquiring the Jim Pike/Ruby Mountain property as a key addition to the Arkansas Headwaters Recreation Area (AHRA).

Acquiring the Jim Pike/Ruby Mountain property would be an asset to the AHRA and contribute to public access at this location in several ways. For example, the property will increase the size of the boat ramp to reduce overcrowding at existing facilities, add to the availability of parking for day use visitors, enhance commercial use during periods of low water, provide needed open space buffers between AHRA facilities and private land and provide additional access for both boating and walk & wade anglers.

As you may be aware, the economy of the upper Arkansas River valley is primarily driven by tourism, more specifically, river-based tourism. Local residents, as well as visitors from throughout Colorado and the United States are drawn to the AHRA to enjoy whitewater boating, fishing, wildlife viewing, sightseeing, hiking, bicycling, camping and many more outdoor activities. AHRA has worked hand in hand with the landowner for the State to acquire this property. The Jim Pike/Ruby Mt. property will be an achievement for the recently merged Colorado Parks and Wildlife agency and will greatly improve the experience for all user groups who visit the AHRA.

I strongly support this acquisition of Jim Pike/Ruby Mountain property by Colorado Parks and Wildlife.

Sincerely,

Gail Schwartz

Colorado State Senator

District 5

State Representative
JAMES D. WILSON
Colorado State Capitol
200 East Colfax Avenue, Room 271
Denver, Colorado 80203
Office: 303-866-2747
Email: james.wilson.house@state.co.us



Member:
Education Committee
Finance Committee
Public Health Care &
Human Services Committee

COLORADO

HOUSE OF REPRESENTATIVES

STATE CAPITOL

DENVER

80203

April 10, 2013

TO: State Representative Edward Vigil, Chair -- Capital Development Committee

FROM: State Representative James D. Wilson

RE: Acquisition of the Jim Pike/Ruby Mountain Property

Dear State Representative Vigil and Members of the Committee:

As the Colorado House District 60 representative I strongly support the efforts of Colorado Parks and Wildlife in acquiring the Jim Pike/Ruby Mountain Property as a key addition to the Arkansas Headwaters Recreation Area (AHRA). Acquiring the Jim Pike/Ruby Mountain property would be an asset to the AHRA and contribute to public access at this location in the following ways:

- Expand the boat ramp to reduce overcrowding at existing facilities.
- Provide additional parking for day use visitors.
- Provide additional picnic sites.
- Enhance commercial use during low water.
- Better accommodate commercial use during low water and provide needed open space buffers between AHRA facilities and private land.
- Increase access for anglers.

The economy of the upper Arkansas River valley is driven by tourism, most notably, river-based tourism. Local residents as well as visitors from throughout Colorado, the United States and international locations are drawn to the AHRA to enjoy whitewater boating, fishing, wildlife viewing, sightseeing, hiking, bicycling, camping and many more outdoor activities. This property would be a great showcase for the newly merged Colorado Parks and Wildlife agency and would greatly improve the experience for the all user groups. Thank you for giving this effort your utmost consideration.

Sincerely,

Representative Jim Wilson

House District 60, State of Colorado

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Ruby Mountain Ranch – 13-007 – SE

Real Estate Comparables from Appraisal dated September 6, 2012

Sale No. 1

Date: April, 2012 Size: 2 acres

Location: Buena Vista Sale Price: \$70,000 Price Per Acre: \$35,000

Sale No. 3

Date: July, 2009 Size: 4 acres

Location: Buena Vista Sale Price: \$318,000 Price Per Acre: \$80,506

Sale No. 4

Date: January, 2009 Size: 3.5 acres

Location: Buena Vista Sale Price: \$68,000 Price Per Acre: \$19,209